

Turnover of the 1st quarter of the 2015/2016 financial year

The 1st quarter sees continuity from the previous financial year

CONSOLIDATED DATA (in million Euros)	2014/15	2015/16	Variance
1 st quarter	145.0	156.9	+8.2%

Over the first quarter of the 2015/2016 financial year, the turnover shows an 8.2% increase, standing at €156.9 million, against the same period last year (+4.7% at a constant exchange rate).

All the Group's brands, both for the Textile and for the Home & Lifestyle activities, have grown their turnovers for this quarter.

The "Textile" activity closed the quarter with a turnover standing at €132.8 million, i.e. a 7.3% increase (+4.4% at a constant exchange rate) against the first quarter of the previous financial year. It is to be noted that Damart recorded a 9.2% increase in turnover (+5.3% at a constant exchange rate).

The "Home & Lifestyle" activity confirmed its positive trend with a 13.9% increase (+6.4% at a constant exchange rate) in its turnover, at €24.1 million. The activity benefited from the very good performance of Coopers of Stortford and Sedagyl, with respective growths of +3.5% and +10.0% at a constant exchange rate.

Even if the base effect is favourable, with a weak first quarter in the previous financial year, this quarter's performance confirms the trend which has been observed since the beginning of 2015, namely a regular though gradual recovery in sales in France in the Textile activity and continued buoyant growth in the Home & Lifestyle segment.

PROFILE

The Damartex Group operating under the names Damart, DamartSport, Happy D. by Damart, Afibel, Maison du Jersey for the Textile activity, and Coopers of Stortford, Jours Heureux, Delaby and Sedagyl for the Home & Lifestyle, activity is one of the leading European retailers for seniors (55+ segment). The Group has developed a multi-channel, differentiated strategy according to brands and countries. It is mainly operating in France, the UK and Belgium.

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KEY DATES

Group general assembly:

9 November 2015

Publishing of the turnover of the first half of the year:

21 January 2016



SIÈGE SOCIAL

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DAMARTEX

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